

School Meals Report for 2019

The Woodley Leadership Academy (73901)

Fiscal Year: 2019

Revenue		School Meals Beginning Fund Balance	\$0.00
Local (11x-15x, 17x-19x)	\$0.00	Total School Meals Revenue	\$143,494.23
Pupil/Students (161)	\$40.70	Total School Meals Cost w/o Capital Outlay	\$143,494.22
Patron/Adults (162)	\$0.00	Capital Outlay	\$0.00
Milk (163)	\$0.00	Prior Period Adjustment	\$0.00
Ala Carte (164)	\$0.00	School Meals Ending Fund Balance	\$0.01
Catering (165)	\$0.00	Allowable Fund Balance	\$47,831.41
Other (169)	\$0.00	Excess Fund Balance	\$0.00
Total Local (1xx)	\$40.70		

Intermediate Revenue (2xx)	\$0.00	Indirect Rate (Unrestricted)	
State (31x)	\$0.00	*Maximum Allowable Indirect	\$0.00
Federal (41x)	\$65,458.45	*N/A for Contracts exceeding \$25K Rule	
Commodity (481)	\$0.00		
Bonus Commodity (482)	\$0.00		

		<u>2018</u>	<u>2019</u>
Another Public School (518)	\$0.00	Breakfast Meals Served	9,909
Other Finance Source (511-517,519-54x, 59x)	\$0.00	Breakfast Cost per Meal	0 \$3.22
Fund Modifications (6xx)	\$77,995.08	Lunch Meals Served	18,446
Total School Meals Revenue	\$143,494.23	Lunch Cost per meal	0 \$6.05

<u>Expenditures</u>	Breakfast Grant Code 850	Lunch Grant Code 851	All Other Programs*	Total
Salaries	\$0.00	\$0.00	\$0.00	\$0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00
Purchased Services	\$7,500.01	\$26,590.94	\$0.00	\$34,090.95
Thru another Public School	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Other	\$0.00	\$0.00	\$0.00	\$0.00
Sub Total	\$7,500.01	\$26,590.94	\$0.00	\$34,090.95
Food Costs	\$24,383.75	\$85,019.52	\$0.00	\$109,403.27
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
Total Program Cost	\$31,883.76	\$111,610.46	\$0.00	\$143,494.22
Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00

Technical Notes

Object Codes: Salaries (1xxx), Benefits (2xxx), Purchased Services (3xxx, 4xxx), Thru Another Public School (82xx), Supplies and Others (55xx, 57xx, 59xx, 7xxx), Food Costs (56xx), Indirect Costs (99xx), Capital Outlay (6xxx).

***Grant Codes:** "All Other Programs" include Adult, Ala Carte, Catering and all other Federal Child Nutrition Programs.

Error Notes:

Cost Per Meal - Meals served require expenditures to be reported using Grant code 850x for the School Breakfast Program and/or Grant Code 851x for the National School Lunch Program.

Questions related to the School Meals Program Report may be directed to (517) 335-6617