

WOODLEY LEADERSHIP ACADEMY
June 25, 2019
A Resolution of the Woodley Leadership Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2019-2020

RESOLVED, that this resolution shall be the PRELIMINARY BUDGET School Service Fund appropriations act of the Woodley Leadership Academy for Fiscal Year 2019-20

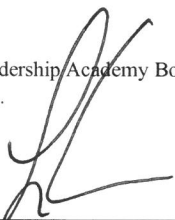
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	AUDITED FY 18	June 25, 2019 Proposed FINAL Amended Budget FY19	June 25, 2019 PRELIMINARY BUDGET FY 20
FOOD SERVICE FUND			
State	\$0	\$0	\$0
Federal	\$0	\$67,841	\$226,091
User fees	\$0	\$0	\$0
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$73,996	\$0
Sub Total	\$0	\$141,837	\$226,091
Total Revenue	\$0	\$141,837	\$226,091
	FY 18	FY 19	FY 20

BE IT FURTHER RESOLVED, that \$224,917 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	FY 18	FY 19	FY 20
FOOD SERVICE FUND			
Salaries	\$0	\$31,893	\$37,165
Benefits	\$0	\$4,354	\$8,440
Materials & Supplies	\$0	\$105,590	\$179,313
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
Sub Total	\$0	\$141,837	\$224,917
Total Appropriated	\$0	\$141,837	\$224,917
FOOD SERVICE FUND			
Excess Revenues Over (Under) Expenditures	\$0	(\$0)	\$1,174
Actual Prior Fund Balance	\$0	\$0	(\$0)
Projected Fund Balance	\$0	(\$0)	\$1,174
UNAUDITED FUND BALANCE JUNE 30, 2019	\$0	\$0	\$0
PROJECTED FUND BALANCE JUNE 30, 2020		\$0	\$1,174
	FY 18	FY 19	FY 20

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 25th day of June, 2019, at which meeting a quorum was present.

By:  _____ Date: 6/25/19

Board Secretary Date