

**WOODLEY LEADERSHIP ACADEMY**  
**June 25, 2019**  
**A Resolution of the Woodley Leadership Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2018-2019**

RESOLVED, that this resolution shall be the FINAL AMENDED BUDGET general appropriations act of the Woodley Leadership Academy for Fiscal Year 2018-19.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	July 24, 2018 ORIGINAL BUDGET FY 19	Dec 11, 2018 1st AMENDED BUDGET FY 19	June 25, 2019 Proposed FINAL Amended Budget FY19
<b>Revenue</b>			
Local	\$21,168	\$21,668	\$21,668
State	\$1,592,200	\$1,472,546	\$1,328,464
Federal	\$33,725	\$206,531	\$121,898
Incoming Transfers and Other Transactions	\$2,000	\$187,000	\$322,000
<b>Total Revenue</b>	<b>\$1,649,093</b>	<b>\$1,887,745</b>	<b>\$1,794,030</b>
	FY 19	FY 19	FY 19

BE IT FURTHER RESOLVED, that \$ 1,794,030 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

	FY 19	FY 19	FY 19
<b>Instruction:</b>			
Basic Programs	\$603,851	\$537,324	\$442,806
Added Needs	\$63,725	\$350,704	\$182,650
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
<b>Support Services:</b>			
Pupil	\$50,000	\$50,000	\$35,000
Instruction Staff	\$5,000	\$61,453	\$139,206
General Administration-Management Services	\$293,195	\$243,262	\$240,617
School Administration	\$203,307	\$190,012	\$203,487
Business	\$15,319	\$15,319	\$2,805
Operations/Maintenance	\$282,154	\$272,278	\$327,546
Transportation	\$98,800	\$98,800	\$103,400
Central	\$31,796	\$33,231	\$41,917
Other	\$0	\$0	\$0
<b>Community Services</b>	\$0	\$0	\$600
<b>Outgoing Transfers and Other Transactions</b>	\$0	\$25,990	\$73,996
<b>Total Appropriates</b>	<b>\$1,647,146</b>	<b>\$1,878,372</b>	<b>\$1,794,030</b>
<b>Excess Revenues Over (Under) Expenditures</b>	<b>\$1,947</b>	<b>\$9,374</b>	<b>\$0</b>
<b>Unaudited Fund Balance June 30, 2018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Projected Ending Fund Balance June 30, 2019</b>	<b>\$1,947</b>	<b>\$9,374</b>	<b>\$0</b>
	FY 19	FY 19	FY 19

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 25th day of June, 2019, at which meeting a quorum was present.

By: \_\_\_\_\_  
 Board Secretary

6/25/19  
 \_\_\_\_\_  
 Date