

**WOODLEY LEADERSHIP ACADEMY**  
**December 11, 2018**  
**A Resolution of the Woodley Leadership Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2018-2019**

RESOLVED, that this resolution shall be the 1st AMENDED BUDGET general appropriations act of the Woodley Leadership Academy for Fiscal Year 2018-19.

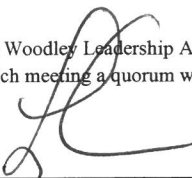
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	AUDITED	July 24, 2018	Dec 11, 2018
	FY 18	ORIGINAL BUDGET FY 19	1st AMENDED BUDGET FY 19
Local	\$0	\$21,168	\$21,668
State	\$0	\$1,592,200	\$1,472,546
Federal	\$0	\$33,725	\$206,531
Incoming Transfers and Other Transactions	\$0	\$2,000	\$187,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,649,093</b>	<b>\$1,887,745</b>
	FY 18	FY 19	FY 19

BE IT FURTHER RESOLVED, that \$ 1,878,372 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures		FY 18	FY 19
<b>Instruction:</b>			
Basic Programs	\$0	\$603,851	\$537,324
Added Needs	\$0	\$63,725	\$350,704
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
<b>Support Services:</b>			
Pupil	\$0	\$50,000	\$50,000
Instruction Staff	\$0	\$5,000	\$61,453
General Administration-Management Services	\$0	\$293,195	\$243,262
School Administration	\$0	\$203,307	\$190,012
Business	\$0	\$15,319	\$15,319
Operations/Maintenance	\$0	\$282,154	\$272,278
Transportation	\$0	\$98,800	\$98,800
Central	\$0	\$31,796	\$33,231
Other	\$0	\$0	\$25,990
<b>Community Services</b>	\$0	\$0	\$0
<b>Outgoing Transfers and Other Transactions</b>	\$0	\$0	\$0
<b>Total Appropriates</b>	<b>\$0</b>	<b>\$1,647,146</b>	<b>\$1,878,372</b>
<b>Excess Revenues Over (Under) Expenditures</b>	<b>\$0</b>	<b>\$1,947</b>	<b>\$9,373</b>
<b>Unaudited Fund Balance June 30, 2018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Projected Ending Fund Balance June 30, 2019</b>		<b>\$1,947</b>	<b>\$9,373</b>
	FY 18	FY 19	FY 19

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 11th day of December, 2018, at which meeting a quorum was present.

By:  \_\_\_\_\_ Date: 12-11-2018

Board Secretary Date

**WOODLEY LEADERSHIP ACADEMY**

December 11, 2018

**A Resolution of the Woodley Leadership Academy Board of Directors  
SCHOOL SERVICE FUND - FISCAL YEAR 2018-19**

RESOLVED, that this resolution shall be the 1st AMENDED BUDGET School Service Fund appropriations act of the Woodley Leadership Academy for Fiscal Year 2018-19

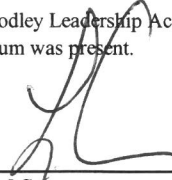
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	AUDITED FY 18	July 24, 2018	December 11, 2018
		ORIGINAL BUDGET FY 19	1st AMENDED BUDGET FY 19
<b>FOOD SERVICE FUND</b>			
State	\$0	\$0	\$0
Federal	\$0	\$163,223	\$125,841
User fees	\$0	\$0	\$0
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$25,990
<b>Sub Total</b>	<b>\$0</b>	<b>\$163,223</b>	<b>\$151,832</b>
<b>Total Revenue</b>	<b>\$0</b>	<b>\$163,223</b>	<b>\$151,832</b>
	FY 18	FY 19	FY 19

BE IT FURTHER RESOLVED, that \$151,832 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
<b>FOOD SERVICE FUND</b>			
Salaries	\$0	\$18,000	\$26,393
Benefits	\$0	\$0	\$7,849
Materials & Supplies	\$0	\$145,223	\$117,590
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$0</b>	<b>\$163,223</b>	<b>\$151,832</b>
<b>Total Appropriated</b>	<b>\$0</b>	<b>\$163,223</b>	<b>\$151,832</b>
<b>FOOD SERVICE FUND</b>			
Excess Revenues Over (Under) Expenditures	\$0	(\$0)	(\$0)
Actual Prior Fund Balance	\$0	\$0	\$0
Projected Fund Balance	\$0	(\$0)	(\$0)
<b>UNAUDITED FUND BALANCE JUNE 30, 2018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTED FUND BALANCE JUNE 30, 2019</b>		<b>\$0</b>	<b>\$0</b>
	FY 18	FY 19	FY 19

I certify that the foregoing resolution was duly adopted by the Woodley Leadership Academy Board of Directors at a properly noticed open meeting held on the 11th day of December, 2018, at which meeting a quorum was present.

By:  \_\_\_\_\_  
Board Secretary

Date: 12-11-2018