



Budgetary Assumptio ▾ Data Collection ▾

School District: ...

User: Kristen LaMay

Fiscal Year: 2020-2021

Budgetary Assumptions data was successfully saved.

Budgetary Assumption Confirmation

2020-2021 Budgetary Assumption Data for The Woodley Leadership Academy (73901) was submitted to CEPI on 7/7/2020 9:02 AM. Please print this page and keep it for your records.

Name	Kristen LaMay
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Previous Year Final Budget

Opening Balance	\$0.00
Total Revenue	\$1,678,530.00
Total Expenditure	\$1,833,854.00
Closing Balance	(\$155,324.00)
Expenditure Per Pupil for School Year 2019-2020	\$11,600.00

Budgetary Assumptions for School Year 2020-2021

Opening Balance	(\$155,324.00)
Total Revenue	\$2,160,256.00
Total Expenditure	\$2,134,858.00
Closing Balance	(\$129,926.00)
Projected Foundation Allowance	\$7,671.00
Projected Student Membership	225.00
Projected Expenditure Per Pupil for School Year 2020-2021	\$9,488.00

Data will not be saved unless all fields on the screen are populated.
Please note the application times out after 20 minutes of inactivity. At that time, the user will be logged out.
Note that the application does not recognize cell entry or tabbing as activity.